

Aim: to implement a series of actions which ensure that PE Primary Funding is used effectively to improve the quality and quantity of provision in a sustained and strategic manner. To increase pupil participation in sport and to improve their understanding of the health benefits (physical and mental) of sport participation. Please note this plan is written to show the intention of the school in terms of it's spending of the PE Primary Funding, however adaptions to this may have to be made related to the COVID 19 pandemic.

Improvement indicators:

Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school.

Key Indicator 2: The profile of PE and sport is raised across the school as a tool for whole school improvement.

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport.

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.

Key indicator 5: Increased participation in competitive sport.



Impact	Inputs	Outputs	Short term outcomes	Long term outcomes	Assessment of impact
1) To improve PE provision via the use of a specific scheme of work.	Annual subscription to Real PE (£700) - AS PART OF AN ANNUAL 3 YEAR PROGRAMME. This is the final year of an ongoing	Weekly PE lessons delivered in accordance with scheme. Improved planning in PE lessons.	Improved provision via quality scheme of work.	 Enhanced development of pupil abilities in sport. Increased staff ability to deliver quality PE sessions going forward and staff development. (4 new staff 2020-2021) Improved pupil understanding of the benefits of sport and how to improve performance. Increased pupil participation in wider school sports. 	Increased pupil participation in Real PE programme: 100% of pupils access programme Increased to 13 classes from 11 classes in previous year. 359 pupils – 60 more than previous year. Cost: £700 per year
2. Improve pupil participation in inter school sports.	Subscription to Calderdale School Games Programme. £350	Entry into external competitive events at a wider range of age ranges.	Increased participation in external sports events -	Children more motivated to take part in physical activity. • Improved awareness of healthy lifestyle choices.	Participation was limited again due to the ongoing impact of Covid within school settings. 124 pupils took part in inter-school sport. 35.5% of all pupils. Total cost: £350



3. To facilitate access to sports and curriculum events.	Driver to transport children at set weekly rate. Weekly cost £30	Increased numbers of pupils with access to swimming facilities over the course of the year.	Increased access to swimming; improved understanding of water safety.	Children gain access to small group swimming tuition.	Pupils across year 5/6 accessed swimming. 25% of intake. Total cost= £30 x 30 weeks £900
4. To increase and develop pupil organisation in small team games.	Use of external organisations to run lunch time club. Running through the summer term.	Children to have access to supervised clubs at a lunchtime. Children to be increasingly aware of clubs and pastimes.	Increased numbers of pupils having access to organised sessions.	Increased numbers of pupils attending clubs both inside and outside of school. Increased access to a range of sports. Developed understanding	60 lunch clubs delivered @ £30 per hour. 230 pupils having access on a daily rotational basis £1800
5. To improve pupil participation in sports	Use of external organisations to run and develop after school clubs. Beginning in Sept 21 6 per week, increasing to 9 per week in Summer 2.	Wider range of clubs on offer including: Football, cricket, netball, basketball, boccia, curling, multi-sports, tag rugby, hockey, rounders, mini tennis, world sports Increased pupil participation	Increased participation of % of pupils Improved pupil understanding and awareness of games/activities. Improved pupil skill level and ability.	Children more motivated to take part in physical activity. Improved awareness of healthy lifestyle choices.	As individual pupils over: 375 Boys, 167 Girls, 52 SEN, 165 PP in attendance this year. 207 clubs delivered throughout 21-22 year. Access to clubs increased to Phase 1 pupils – 33% increase of accessibility. Cost: £7285.20 Previous years figures 95 children 29.5%



7. To improve provision of physical activity post Covid.	Increased resources purchased to improve participation in clubs and break time activities.	Each class has wider and more equal access to sport equipment.	Initial participation in play activities increased by decreasing ratio of equipment to children.	Pupils continue to have high- quality PE lessons due to having access to high quality equipment.	£3068.37 resources
		Children safely use PE equipment.	Improved resources for PE lessons and after school – wider		
8. To provide secure storage for bikes purchased for cycle track.	Purchase of 3 secure storage containers for bikes.	Increased access to bikes – reduced time transporting from storage so more time for children.	Increased lesson participation time and access to facilities for pupils. Increased participation in cycling	Children more motivated to take part in physical activity. Improved awareness of healthy lifestyle choices. Access to wider range of sports activities.	£5772.51 All Year 2 -6 pupils (270) accessed facility via bikeability and lesson/break times. All phase 1 pupils access via lessons. (120)
9. % Year 6 pupils achieving 25 m swimming level.	Provide access to swimming facilities.	Pupils have opportunity to access swimming pool facilities.	Identify those who can swim at earliest opportunity.	All pupils attend and pass the expected swimming level.	17 children (56.6%) achieved the expected standard at swimming in Y6.
10. To develop sports provision across site – daily mile.	Marking and provision of daily mile.	Playground markings in place to guide children on Daily Mile.			£1908

Total costs: £21,784.08

Grant Allocation: £19,500 excess spending from school funds.

Predicted allocation for 2022-2023: £20200