

Aim: to implement a series of actions which ensure that PE Primary Funding is used effectively to improve the quality and quantity of provision in a sustained and strategic manner. To increase pupil participation in sport and to improve their understanding of the health benefits (physical and mental) of sport participation. Please note this plan is written to show the intention of the school in terms of its spending of the PE Primary Funding, however adaptions to this may have to be made related to the COVID 19 pandemic.

Due to the limitations on people movement and services, sports participation and restrictions on pupil mixing aspects of this plan were rolled over to 2021-2022 as they could not be fully implemented at the time.

Improvement indicators:

Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school.

Key Indicator 2: The profile of PE and sport is raised across the school as a tool for whole school improvement.

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport.

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.

Key indicator 5: Increased participation in competitive sport.



Impact	Inputs	Outputs	Short term outcomes	Long term outcomes	Assessment of impact
1) To improve PE	Annual subscription to	Weekly PE lessons	Improved provision via	Enhanced	Increased pupil
provision via the use of a specific scheme of work.	Real PE (£700) - AS PART OF AN ANNUAL 3 YEAR PROGRAMME.	delivered in accordance with scheme. Improved planning in PE lessons.	quality scheme of work.	 Enhanced development of pupil abilities in sport. Increased staff ability to deliver quality PE sessions going forward and staff development. (4 new staff 2020- 2021) Improved pupil understanding of the benefits of sport and how to improve performance. 	participation in Real PE programme: 100% of pupils access programme Increased to 11 classes from 10 classes in previous year. (321 pupils from 290) Cost: £700 per year
2) To increase daily pupil activity via installation of bespoke activity track. Due to C19 restrictions delayed until Summer break 2021.	Plan, construction and maintenance of a multi- purpose activity track. £2400 plan, site drawings and planning application (to be paid from school funds). £ 9000 - 10000 installation and maintenance of bespoke activity track.	Weekly scheduled sessions for pupils using a wider range of equipment. Increased pupil gross and fine motor skills. Promoting healthy living and sustainability.	Improved opportunities for pupil participation. Improved fitness levels of pupils post Covid 19.	 Increased pupil participation in wider school sports. Increase pupil participation in daily exercise. Expand provision to allow for greater participation Increase range of sporting activities available to children. Develop pupil understanding of healthy lifestyles. 	Final cost breakdowns: Planning, site plans and applications (£2400 – paid from school funding) Installation final costing: £9545.00 – this was not completed until Summer 2021 due to Covid restrictions so as such was not



					accessible until September 2021.
3) To improve pupil co- ordination and safety linked to cycling.	 Hire of balance bikes for EYFS (58 pupils). Hire and facilitation of balance bikes and bikes for Year 1 (missed due to Covid 19). Provisional road safety training for Year 3 and 4 – additional training for Year 5 (missed due to Covid 19). Approx: £1500 	Increased physical coordination in EYFS pupils. Increased safety and road awareness in Year 3 and 4 pupils.	Improve balance and co- ordination.	Increased pupil understanding of road safety. Increased and improved balance and co-ordination in EYFS pupils.	Training taken place: 58 EYFS 50 Year 1 115 Year 3/4 pupils 29 Year 5 pupils participated in this training. Pupil awareness improved but overall lack of facilities to engage safely with cycling helped support the need to build our own facility.
4) Improve pupil participation in inter school sports.	Subscription to Calderdale School Games Programme. £350 Minibus driver costings: £200	Entry into external competitive events at a wider range of age ranges.	Increased participation in external sports events.	Children more motivated to take part in physical activity. Improved awareness of healthy lifestyle choices.	Cost £1600 Due to Covid restrictions participation in pupil events was severely limited. External events were not participated in due to lockdown and bubble restrictions. Subscription £350
5) To improve pupil participation in sports.	Use of external organisations to run and develop after school clubs. Beginning in Jan '21	Wider range of clubs on offer including: Football, cricket, netball, basketball, boccia, curling, multi-sports, tag	Increased participation in internal sports events. Improved pupil understanding and	Children more motivated to take part in physical activity. Improved awareness of healthy lifestyle choices.	95 pupils participated across a range of clubs.% lower than normal due to need to keep



	*Delayed until end of	rugby, hockey, rounders, mini tennis.	awareness of games/activities.		bubbles intact and lockdown period.
	lockdown 3: 4 club per week x 14* = £1680	Increased pupil	Improved pupil skill level		29.5% attendance
		participation.	and ability.		Cost: £1680
6) To improve provision of physical activity during COVID school restrictions by purchasing more equipment for class bubbles.	£2500 of new equipment from YPO.	Each class has wider and more equal access to sport equipment. Children safely use PE equipment.	Participation of physical activity is un-restricted due to Covid-19.	Pupils continue to have high- quality PE lessons due to having access to high quality equipment.	All pupils access to new equipment as part of lessons and wider opportunities. £2500
7) To purchase cycles for use on multi-purpose activity track.	Range of bikes to accommodate children aged 7- 11 initially. (£180 – 300) per bike listed price 12 x average £250 = £3000 If funding permits than an additional block of 12 bikes to be purchased.	Access to increased range of sports within school. Investment in bikes will offset the hire of bikes for Bike Ability each year going forward.	Improved pupil fitness.	Increased gross and fine motor skills in pupils. Development of understanding of competitive sports. Increased participation in wider range of sports activities. Further developed healthy lifestyles.	20 bikes purchased with servicing and helmets – cost of £255 with helmet average price). Bikes accessible to pupils in years 3, 4, 5, 6 – 200 pupils. An additional 30 bikes for accessible EYFS to Year 2 are being purchased for the year 2021-2022 (with helmets) from next years funding. Access numbers will be filed under 2021-2022 due to Covid



8) % Year 6 pupils achieving 25 m swimming level.	Due to Covid access restrictions and secure bubbles pupils were not able to access swimming between March 2020 and April 2021.		
	30 pupils within the class – 5 pupils achieved the national required standard 20%.		

Total costs: £ 20,700 (of which £2400 planning costs will be supplemented by school – remaining total £18,650 (any overspend covered by school funds)