

Aim: to implement a series of actions which ensure that PE Primary Funding is used effectively to improve the quality and quantity of provision in a sustained and strategic manner. To increase pupil participation in sport and to improve their understanding of the health benefits (physical and mental) of sport participation.

Impact	Inputs	Outputs	Short term outcomes	Long term outcomes	Assessment of impact
1) To improve PE provision via the use of a specific scheme of work.	Annual subscription to Real PE (£700)	Weekly PE lessons delivered in accordance with scheme. Improved planning in PE lessons.	Improved provision via quality scheme of work.	 Enhanced development of pupil abilities in sport. Improved pupil understanding of the benefits of sport and how to improve performance. Increased pupil participation in wider school sports. 	100% of pupils partaking in lessons delivered from the scheme. Increased to 10 classes from 8 classes for 2019- 2020 (230 now 290 pupils)
2) To improve outdoor learning and activity provision	Completion and fitting of outdoor markings including mini fitness trail. £1500	Daily use of facilities – increasing pupil exercise and outdoor activity	Immediate increase in outdoor exercise and learning for Year 1 pupils.	 Improved provision and facilities going forward. Targeted development of physical activity for key pupils. 	50 Year 1 pupils with daily greater access to outdoor provision space linked to both physical and educational development.



 3) To increase daily pupil activity via installation of bespoke activity track. Due to C19 restrictions carried over to next year. 	Plan and construction of multi-purpose track accessible to all ages and physical needs; Approx: £9-10000	Weekly scheduled sessions for pupils using a wider range of equipment. Increased pupil gross and fine motor skills.	Improved opportunities for pupil participation.	 Increase pupil participation in daily exercise. Expand provision to allow for greater participation Increase range of sporting activities 	None due to Covid restrictions – moved to 2020-2021 (money rolled over)
4. To improve pupil co- ordination and safety linked to cycling.	Hire of balance bikes for EYFS (60 pupils) Provisional road safety training for Year 3 and 4 Approx: £1000	Increased physical coordination in EYFS pupils. Increased safety and road awareness in Year 3 and 4 pupils	Improve balance and co-ordination.	Increased pupil understanding of road safety. Increased and improved balance and co-ordination in EYFS pupils.	Due to COVID lockdown this was unable to take place – funding for this to be rolled over to next academic year.
5. Improve pupil participation in inter school sports.	Subscription to Calderdale School Games Programme. £350 Minibus driver costings: £400	Entry into external competitive events at a wider range of age ranges.	Increased participation in external sports events -	Children more motivated to take part in physical activity. Improved awareness of healthy lifestyle choices.	40 children from 3 Year groups took part 2 Cross country events at Heath. 7 children progressed through to the next stage – compared to 1 pupil 2017-2018



					24 pupils participated in inter school Boccia/Curling Total: 64 pupils 22% (increase from 13% previous year) Greater numbers would have competed but limited due to C19 restrictions.
6. To improve pupil participation in sports	Use of external organisations to run and develop after school clubs. 4 clubs per week x 38 weeks = £4560 Due to contractual commitments and our belief in supporting through lockdown we	Wider range of clubs on offer including: Football, cricket, netball, basketball, boccia, curling, multi- sports Increased pupil participation	Increased participation in internal sports events Improved pupil understanding and awareness of games/activities. Improved pupil skill level and ability.	Children more motivated to take part in physical activity. Improved awareness of healthy lifestyle choices.	109 pupils took part in these clubs – 38% 19 pupil premium pupils 28% 12 SEND pupils – 32%



	agreed to pay the full amount.		
 7. % pupils at Year 6 achieving national swimming standard of 25 metres. 			There are currently no pupils within Year 6 for the year of this report.
			The earliest figures for Year 6 will be academic year 2020 - 2021

Total predicted expenditure: £18,510

Due to Covid restrictions and school closure funds not spent will be rolled over to the academic year 2020 -2021.