

PE and Sports Premium Plan for 2016-17			
Activity	Cost	Aim	Sustainability
Weekly swimming lessons including specialist tuition, pool hire, staffing and transport	£3600	<p>To improve physical development, in particular gross motor skills and co-ordination.</p> <p>To develop awareness of water safety and to increase confidence in the water.</p> <p>To provide all pupils with the experience of swimming and develop enjoyment of physical activity.</p>	Whilst the cost of specialist tuition and pool hire is met through the grant, staffing and transport costs are met through the academy budget and therefore a sustainable commitment. All pupils will have further swimming development funded through the school budget as part of their curriculum entitlement in key stage 2.
Specialist sports staff professional development and new scheme of work	£920	<p>To provide a well-planned and resourced PE curriculum.</p> <p>To develop 3 members of staff in providing high quality PE tuition.</p>	This activity included professional development for all staff therefore increasing their skills at delivering high quality PE teaching.
PE tuition and extra-curricular activities with specialist coaches	<p>£2860 - weekly session</p> <p>£750 - dance</p> <p>£580 - gymnastics</p>	<p>To provide specialist teaching to raise pupil achievement and enjoyment in PE.</p> <p>To increase the number of pupils taking part in a range of sporting extra-curricular activities.</p> <p>To provide continuing professional development for staff to increase skills and knowledge in gymnastics and dance.</p>	Includes CPD to develop knowledge and skills for school staff.
Outdoor sporting resources and provision of 'daily mile' track.	£1500	<p>To provide improved outdoor PE resources to benefit current pupils and those that will join the academy in the future.</p> <p>To increase opportunities for pupils to engage in sports activities, developing stamina and enjoyment at playtimes and through a 'daily mile' running activity.</p>	Facilities improved to enable sustained high quality PE provision.
<b>Total</b>			<b>£10,210</b>