

Aim: to implement a series of actions which ensure that PE Primary Funding is used effectively to improve the quality and quantity of provision in a sustained and strategic manner. To increase pupil participation in sport and to improve their understanding of the health benefits (physical and mental) of sport participation.

Impact	Inputs	Outputs	Short term outcomes	Long term outcomes	Assessment of impact
1) To further develop and enhance the quality of PE provision via the use of CPD training for staff (6/8 staff new to setting so further training needed.)	Hire of specialist sports coaches. (£2425 linked to dance and gymnastics)	Deployment of coaches alongside staff to assist in the delivery of key areas.	Increased staff confidence in delivery of key areas of PE.	 Improved staff ability to meet National Curriculum requirements. Staff trained sufficiently to improve quantity of out of school provision. Increased pupil numbers participating in out of school clubs. 	75% increased awareness and skill to teach gymnastics/dance. 175/233 (75%) pupils participated in professional led dance/gymnastic sessions.
2. Purchase and training to deliver Real PE programme to develop the provision for P.E. within the setting.	2 twilight Real PE training sessions. 1 full day co-ordinator training. (£250 supply cover) (£3,960 subscription)	Deployment of curriculum materials to all staff via digital base	Increased staff confidence in delivery of key areas of PE.	 Improved staff ability to meet National Curriculum requirements. Enhanced development of pupil abilities in sport. 	*100% of class based staff using Real PE to further develop teaching of PE. 100% of staff more confident in using new digital platform and accessing digital learning; increased



					pupil participation due to increased facilities.
3. Purchase of key equipment to increase pupil participation in sport and games (including provision of break time equipment.)	Research, costing and purchase of equipment including purchase of inclusive equipment to improve participation of SEN pupils. £4000	Increased provision for pupils. Increased pupil numbers accessing equipment.	Better equipment leading to better provision.	Improved pupil skills and understanding of PE. Increase pupil participation in inter/intra school events. Increased sporting success for the school.	5/33 (15% of sen pupils participated in specific Sen related sports due to purchase of key equipment.) Prev – 0% School entered 4 sports/dance based events in 2018-2019 (prev 1) Pupil participation in external events increased from 9 to 31 children – approx. 250% increase. School achieved first ever competitive sport medals (2018-2019)
					100% of pupils have access to greater PE



					equipment. 100% pupils experience opportunities to improve PE performance via new resourcing
4. Purchase of sports kit for inter school sports participation.	Purchase of kits to cover participation in the following: Football, netball, athletics, gymnastics, multi sport activities. (Kits to include tracksuit tops, protective wear)	Kits used regularly in Interschool competitions.	Increased pupil interest in PE activities. Improved participation due to correct kit being available.	Improved pupil skills and understanding of PE. Increase pupil participation in inter/intra school events. Increased sporting success for the school.	Held over to next academic year.
5. To improve pupil co- ordination and safety linked to cycling.	Hire of balance bikes for EYFS (60 pupils) Provisional road safety training for Year 3 and 4 Approx £1000	Increased physical coordination in EYFS pupils. Increased safety and road awareness in Year 3 and 4 pupils	Improve balance and co-ordination.	Increased pupil understanding of road safety. Increased and improved balance and co-ordination in EYFS pupils.	121 pupils participated in bike road safety exercises. (51.9%)
6. Improve pupil participation in inter school sports.	Subscription to Calderdale School Games Programme.	Entry into external competitive events at a wider range of age	Increased participation in external sports events -	Children more motivated to take part in physical activity.	Academy entered as at Summer 2 – 4 different events –



	£350	ranges.		Improved awareness of healthy lifestyle choices.	Boccia, Orienteering, Cross Country, Pentathlon
	Minibus driver costings: £400				Approx. 31 pupils – 13% of school have competed in Intra school competition. (2017-2018 comparative 5%) 1 individual silver medal – Yr 4 girls cross country
					1 team Bronze Medal - Boccia
7. To improve pupil participation in sports	Use of external organisations to run and develop after school clubs. 4 clubs per (remaining)	Wider range of clubs on offer. Increased pupil participation	Increased participation in internal sports events Improved pupil understanding and	Children more motivated to take part in physical activity. Improved awareness of healthy lifestyle choices.	External sports clubs completed each half term – range of sports. Approx: 124
	term @ £30 per club = 720 x 5 = £3600		awareness of games/activities. Improved pupil skill level and ability.	nearity mestyle choices.	participants over 5 clubs – 53%